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WINNER

Unitary Status Settlement Agreement – Facilities Update May 10, 2016

Unitary Status Settlement Agreement

"This Agreement provides the framework for accomplishing that goal in a manner that is consistent with applicable legal principles and decisions of the Supreme Court and is fair, reasonable, adequate and equitable to all parties..."

Paragraph 2 of the Settlement Agreement titled, "*Replacement Projects Scheduled for Fiscal Year 2010,*" states that:

"The following school replacement projects, scheduled for Fiscal Year 2010 in the Tentative Capital Outlay Budget approved by the Orange County School Board on September 8, 2009, shall be completed on a timely basis and in accordance with the building standards articulated in paragraph 1 herein:"

(2) Projects with funding available in 2010(at the time of the agreement)	Status	Sales Tax Priority	Agreement Requirement	Actual Completion Year
Lee Middle School	Complete	22	timely manner	2010
Orange Center Elementary School	Complete	47	timely manner	2011
Evans High School	Complete	83	timely manner	2011
Oak Ridge High School	Complete	67	timely manner	2013

Paragraph 4 of the Settlement Agreement titled, "School Renovations/Addition/ Replacement *Projects Scheduled for Fiscal Years 2012-2016,*" states that:

> "The amended or supplemented replacement/renovation/addition projects developed through the process described above, in each instance, be completed as close to the originally scheduled date as possible, or earlier if possible."

(4) Projects with funding available in 2012-2016(at the time of the agreement)	Status		Sales Tax Priority	Agreement Requirement	Projected / Actual Completion Year
Eccleston Elementary School		Complete	67	2012-2016	2013
Pineloch Elementary School		Complete	79	2012-2016	2014
Wheatley Elementary School		Complete	86	2012-2016	2014
(131-PS8-SW-5)		Construction	74	2012-2016	* 2017
Carver Middle School		Construction	90	2012-2016	* 2017
Tangelo Park Elementary School		Construction	91	2012-2016	2016

* Actual construction start date is within the range (FY 2012 - FY 2016) stipulated in Paragraph four (4) of the original agreement although the projected completion year does not (2017)

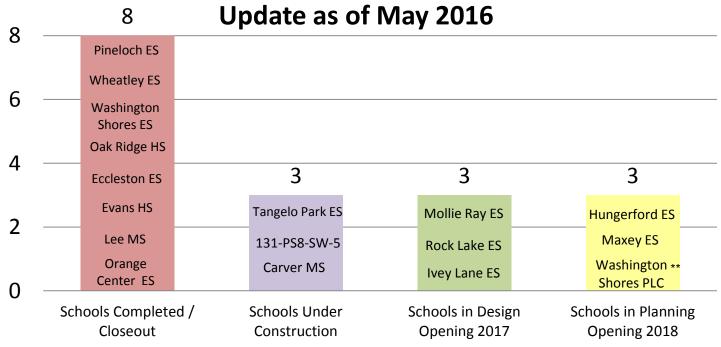
Paragraph 5 of the Settlement Agreement titled, "*Additional Replacement/Renovation/Addition Projects,*" states that:

"The replacement/renovation/addition projects developed through the process described in this paragraph shall be scheduled for commencement and completion as early as possible consistent with the other capital construction needs of the school system."

(5) Projects with funding available after 2016(at the time of the agreement)	Status		Sales Tax Priority	Agreement Requirement	Projected Completion
Washington Shores Elementary School		Complete	97	as early as possible	2014
Washington Shores Primary Learning Center **		In progress	110	as early as possible	2018
Rock Lake Elementary School		Design	102	as early as possible	2017
Mollie Ray Elementary School		Design	114	as early as possible	2017
Ivey Lane Elementary School		Design	117	as early as possible	2017
Maxey Elementary School		Planning	127	as early as possible	2018
Hungerford Elementary School		Planning	129	as early as possible	2018

** Repurposed former Richmond Heights Elementary

Settlement Agreement Schools



** Repurposing former Richmond Heights Elementary

Superintendent's Comments

School Board Questions and Discussion